

Number of pupils and Pupil Premium Grant (PPG) received for 2014 – 2015	
Total number of pupils on roll	412
Total number of pupils eligible	165 = 40%
Amount of PPG received per pupil	£1,300
Total amount of PPG received for year (April 2014 - March 2015)	£ 214,500
Total spend for Spring Term 2015	£ 64,000 (=29% of Total)
Total spend for Summer Term 2014 Autumn Term 2014 Spring Term 2015	£97,000 + £81,500+ £64,000 = £214,500
Remaining PPG for 2014- 2015	0

Key Objectives from School Improvement Plan (2014 – 2015)
(Achievement / Quality of Teaching / Behaviour and Safety / Leadership and Management)
To increase ambitious target setting across all groups / subgroups
To ensure all teachers have consistently high expectations, for all pupil including our more able pupils, SEN and disadvantaged, reflected in their progress
To extend provision beyond the classroom through the establishment of a more extensive range of clubs and groups to enhance the spiritual , moral, social and cultural aspects of pupils' learning.
To continue to identify and support the most vulnerable of pupils and enhance provision to support them, through our SAFs system.
To ensure close monitoring of attainment and progress of disadvantaged pupils within year groups and for individuals

Nature of PPG Support for Spring Term 2015 (January – March 2015 11 weeks)
Focus on
Focus on
Focus on

Target Area	Summary of Activity	Intervention	Cost	Impact
Raising standards in Learning	Targeted Intervention throughout Key stages for key pupils in Reading, Writing and Maths	Language Link	£6000	
		EYFS – Reading carousel for Reception + Y1 pupils	£4000	
	3 x Y6 teachers		£12,000	
	3 x Y5 teachers		£12,000	
	Booster classes Y6		£5,000	
	Booster classes Y2		£5,000	
	Phonics setting R-Y2	Daily 30 min sessions x 12 CTs and TAs	£3000	Small group sizes / Phase groups allowing intensive targeted input leading to increase in speed of consolidating sounds / blending and segmenting
		HLTAs in Y5 Y6	£11,000	
Trips		O2 Y6 Pendarren March 15	£2000	
		KORI programme	£4000	